

Brookview Golf Course & Lawn Bowling (Golden Valley)

Address	200 Brookview Pkwy S, Golden Valley, MN 55426 763-512-2300
Website	brookviewgolf.com , facebook.com/BrookviewGolfCourse
Administration	City of Golden Valley
Course size	9-hole executive course and 18-hole regulation course
Green fees	\$17 (9-hole course) \$29 (18-hole course) Discounts: Patron
Driving range	\$7 lg bucket / \$5 sm bucket
Tee times	Phone, in person, online
Marketing description	This par 3 course is fun for beginning golfers but challenging and varied enough for experienced players who want to sharpen their short game.
Multi-use efforts	In 2014, a new course was opened for Lawn Bowling.
Rounds played 2014	35,483 (18 hole course) 12,681 (9 hole course)
Personnel expenses	2015 budget.....\$1,043,440 As percent of total expenses 57%

BROOKVIEW	2013 (actual)	2015 (budget)
Revenues		
Operational revenues	\$1,544,204	\$1,762,915
Transfers in	0	0
Total Revenues	1,544,204	1,762,915
Expenses		
Total Expenses	1,594,234	1,824,925
Net gain/loss		
Including transfers	- 50,030	- 62,010
Ignoring transfers	- 50,030	- 62,010

Birnamwood Golf Course (Burnsville)

Address	12424 Parkwood Drive, Burnsville, MN 55337 952-641-1370
Website	burnsville.org/index.aspx?NID=215
Administration	City of Burnsville
Course size	9 holes, par 27
Green fees	\$13.75 Discounts: M-Thu, early a.m., senior, junior, league, active military, fall season
Driving range	None
Tee times	Phone, in person, online
Marketing description	Birnamwood Golf Course is a nine-hole, par 27 public golf course that is owned and operated by the City of Burnsville.
Multi-use efforts	None noted
Rounds played 2014	21,500 est.
Personnel expenses	2015 budget..... \$187,502 As percent of total expenses 64%

BIRNAMWOOD	2013 (actual)	2015 (budget)
Revenues		
Operational revenues	\$253,346	\$267,300
Transfers in	0	0
Total Revenues	253,346	267,300
Expenses		
Total Expenses	262,111	291,875
Net gain/loss		
Including transfers	- 8,765	- 24,575
Ignoring transfers	- 8,765	- 24,575

Mendota Heights Par 3

Address	1695 Dodd Road, Mendota Heights MN 651-454-9822
Website	mendota-heights.com/index.asp?Type=B_BASIC&SEC={30E893EF-C8B8-472C-9118-93701D4CA906}
Administration	City of Mendota Heights
Course size	9 holes, par 27
Green fees	\$13 Discounts: senior, junior, weekday, second 9 holes, fall season
Driving range	None
Tee times	Phone, in person
Marketing description	Beginning golfers and experienced golfers alike enjoy the forgiving layout and customer friendly atmosphere.
Multi-use efforts	FootGolf
Rounds played 2014	Information unavailable
Personnel expenses	2015 budget..... \$91,291 As percent of total expenses 57%

MENDOTA HEIGHTS	2013 (actual)	2015 (budget)
Revenues		
Operational revenues	\$156,148	\$161,250
Transfers in	0	0
Total Revenues	156,148	161,250
Expenses		
Total Expenses	159,820	159,691
Net gain/loss		
Including transfers	- 3,672	-1,559
Ignoring transfers	- 3,672	-1,559

Brightwood Hills Golf Course (New Brighton)

Address	1975 Silver Lake Road, New Brighton, MN 55112 651-638-2150
Website	http://www.ci.new-brighton.mn.us/index.asp?SEC=CB98C98D-AAB6-4C49-AE23-B477BE7A80E2&Type=B_LIST
Administration	City of New Brighton
Course size	9 holes, par 30
Green fees	\$15 Discounts: senior, junior, weekday, second 9 holes, fall season
Driving range	\$5 lg bucket / \$3 sm bucket
Tee times	Phone, in person
Marketing description	Our 1538 yard, par 30, executive golf course has mature trees, raised greens, and water on several holes to provide golfers beauty and excitement on the course.
Multi-use efforts	None noted
Rounds played 2014	20,832
Personnel expenses	2015 budget..... \$197,400 As percent of total expenses 61%

BRIGHTWOOD HILLS	2013 (actual)	2015 (budget)
Revenues		
Operational revenues	\$231,063	\$276,000
Transfers in	138,838	48,800
Total Revenues	369,901	324,800
Expenses		
Total Expenses	315,026	324,800
Net gain/loss		
Including transfers	54,875	0
Ignoring transfers	- 83,963	- 48,800

Thompson Oaks Golf Course (West Saint Paul)

Address	1555 Oakdale Ave, West Saint Paul, MN 55118 651-638-2150
Website	thompsonoaks.com
Administration	City of West Saint Paul
Course size	9 holes, par 29
Green fees	\$14 Discounts: senior, junior, second 9 holes
Driving range	None
Tee times	Phone, in person, email
Marketing description	This beautiful par 29 course is great for golfers of all skill levels. It challenges the novice while remaining fun for the low handicapper.
Multi-use efforts	None noted
Rounds played 2014	Information unavailable
Personnel expenses	2015 budget.....\$37,654 As percent of total expenses 12%

THOMPSON OAKS	2013 (actual)	2015 (budget)
Revenues		
Operational revenues	\$146,719	\$192,150
Transfers in	68,300	0
Total Revenues	215,019	192,150
Expenses		
Total Expenses	170,713	192,150
Net gain/loss		
Including transfers	44,306	0
Ignoring transfers	- 23,994	0

Fred Richards Golf Course (Edina)

Address	7640 Parklawn Ave, Edina, MN 55435 952-826-0367 CLOSED
Website	Not available
Administration	City of Edina
Course size	9 holes, par 29
Green fees	\$14.50 Discounts: Information unavailable
Driving range	None
Tee times	Information unavailable
Marketing description	Information unavailable
Multi-use efforts	None noted
Rounds played 2014	0
Personnel expenses	2012 actual \$145,142 As percent of total expenses 75%

FRED RICHARDS (CLOSED)	2012 (actual)
Revenues	
Operational revenues	\$227,543
Transfers in	0
Total Revenues	227,543
Expenses	
Total Expenses	192,912
Net gain/loss	
Including transfers	\$ 34,631*
Ignoring transfers	\$ 34,631*

**In 2012, as was the case for a number of previous years, the Fred Thompson course incurred an additional \$50,000 in expenses which were recorded to the Braemar Golf Course's budget, along with \$232,250 in debt principal and interest not noted in the table above.*

*Including these, Fred Richards recorded a net loss of **\$247,619** in 2012.*